

FORMAL TAX RATE ASSESMENT FORMULA (AS OF 9/1/25)

2024 Assessed Value	<u>69,174,700.00</u>	YoY % Increase/(Decrease)	13.947%
2025 Assessed Value	<u>78,822,830.00</u>	YoY \$ Increase/(Decrease)	9,648,130
Taxable Value	<u>788,228.30</u>		

	<i>HIGH: Max Allowable per Calc</i>	PROJECTED: Match Original 2026 Projections, per petition	2025 Rate & Revenue
Rate per \$100	0.5293	0.5151	0.585
Tax Revenue	\$ 417,209.24	\$ 406,000.00	\$ 404,672.00
Voluntary Reduction Amount	0	0.0142	0

HOLLY HILLS SBD - HISTORICAL RATE DETAIL

<u>Year</u>	<u>Actual SBD Rate</u>	<u>Maximum Rate</u>	<u>Voluntary Reduction</u>
2022	0.6500	0.6500	0.0000
2023	0.5850	0.6128	-0.0278
2024	0.5850	0.6128	-0.0278
2025	TBD	TBD	