

## 7-11-2024 Safety and Security Committee meeting

Committee members present: Dennis Chandler, Steve Rand, Bridgett Blake, Chris Street, Nick Hartzler, Joshua Johnson, Abby Crawford, Bob Dowd, Jim Sahaida

Dennis Chandler made a motion to approve the minutes from our May meeting and Bob Dowd seconded the motion.

We are averaging \$10,000 per month for security patrols for the 1st half of 2024. Going forward we may throttle back on patrols in September and then go back up in October, November, and December. We also are looking at throttling back down for the months of January through April 2025. Therefore the months of Oct, Nov, Dec, May, June, July, and Aug would have a higher number of shifts. We will have 32 patrol shifts per month on the up months and 25 shifts per month on the months we scale back. Security patrols must remain random so there can be no anticipation as to when they will occur.

A spend rate of \$9,600 per month averages 29 shifts per month. Since there is a desire to have more shifts for 7 months , if we increase to 32 for those months , we will need to reduce the remaining 5 months to 25. Within a month adjust weeklyl to consider special dates/events.

A year 1 Financial Summary of Campbell Secrity Services Contract was passed around among committee members. The Budgeted 2024 Safety and Security Allocation is \$124,173.71. The document has Projected Year 2 - Average Typical Monthly Shift Billings as \$9504.01. Projected Year 2 - Average Monthly Shifts is 30.

We need to anticipate our bill rate for security patrols will increase going forward. The revenue for our SBD is pretty much set for 10 years. It is agreed it is not easy to determine or calculate how effective security patrols are overall in reducing crime in our community.

Nick Hartzler made a motion to adjourn and it was seconded by Bob Dowd. Our next meeting is in September.